

Agenda

- Overview of 2013-2014 funding
 - EL Civics Formula allocation
 - Base
 - Performance
 - EL Civics Formula Inputs
- Overview of narrative requirements
 - Statement of Need
 - Agency Capacity & Competency
 - Instructional Goals & Activities
 - Evaluation of Outcomes/Effectiveness
- Overview of forms



2013-2014 EL Civics Funding



2013-2014 Available Funding

- EL Civics (Appendix B)
 - Base: \$ 492,527
 - Region Available Performance: \$86,917

*Estimated funding available as of January 30, 2013. Actual funding levels may change based on Federal allocations



EL Civics Formula Inputs

Variable	Description	Weight
% of Statewide ESL Enrollment	•Enrollments from PY 2011 (July 1, 2011 - June 30, 2012) from NRS Table 4 •Enrollments from PY 2012 to date (July 1, 2012 – December 31, 2012) from NRS Table 4	40%
% of 25+ w/o credential & speak language other than English (Regional Need)	 Total regional residents who are 25 or older without a credential and who speak a language other than English at home Source: American Community Survey (ACS) 5 year average (2007-2011) 	10%
% Reimbursements Earned for Outcomes	•Reimbursements earned for ESL outcomes & EL Civics according to the Adult Education Reimbursement Schedule for PY 2011 and PY 2012 to date	50%

Narrative Requirements

- Address all four civics concepts (naturalization, civic engagement, U.S. history, and government) and how it includes the aspect of the world of work in Indiana
- Narrative requirements (Section III-RFA)
 - Statement of Need
 - Agency Capacity & Competency
 - Instructional Goals & Activities
 - Evaluation of Outcomes



Overview of Forms

- Form 1 Cover Sheet
- Form 2A Budget/Cost Analysis
- Form 2B Administrative Waiver
- Form 3 Assurances
- Appendix C Performance Schedule



EL Civics RFA Deadlines

• EL Civics RFA Release: February 1st

Due Date: April 5th



Technical Questions

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